

(Rs. in Lacs)

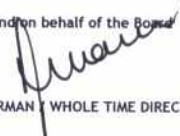
| Particulars | 3 months ended 30/09/2015 | 3 months ended 30/06/2015 | Corresponding 3 months ended in the previous year 30/09/2014 | Year to date figures for current period ended 30/09/2015 | Year to date figures for previous period ended 30/09/2014 | Previous year ended on (31/03/2015) |
|---|------------------------------|------------------------------|---|--|---|---|
| | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| Part I | | | | | | |
| 1. Income from operations | | | | | | |
| (a) Net Sales/Income from Operations (Net of Excise Duty) | 28,804.37 | 27,243.05 | 25,507.09 | 56,047.42 | 48,437.55 | 104,076.51 |
| (b) Other Operating Income | 270.90 | 481.96 | 282.92 | 752.86 | 571.16 | 946.63 |
| 2. Expenses | | | | | | |
| (a) Cost of materials consumed | 13,570.77 | 14,949.09 | 12,872.85 | 28,519.86 | 25,868.80 | 50,931.85 |
| (b) Purchases of stock-in-trade | 6,802.71 | 2,564.85 | 3,465.04 | 9,367.56 | 5,328.44 | 18,451.27 |
| (c) Changes in inventories of finished goods, work-in-progress and stock-in-trade | (1,874.53) | (18.23) | (150.06) | (1,892.76) | 415.44 | (571.66) |
| (d) Employee benefits expense | 3,713.28 | 3,688.14 | 3,257.18 | 7,401.42 | 6,148.27 | 12,596.44 |
| (e) Depreciation and amortisation expense | 1,727.77 | 1,520.49 | 1,157.76 | 3,248.26 | 2,178.75 | 4,521.75 |
| (f) Other expenses | 3,454.39 | 3,374.28 | 3,094.76 | 6,828.67 | 5,833.18 | 12,162.14 |
| Total Expenses | 27,394.39 | 26,078.62 | 23,697.53 | 53,473.01 | 45,772.88 | 98,091.79 |
| 3. Profit / (Loss) from Operations before Other Income, Finance Cost and Exceptional Items (1-2) | 1,680.88 | 1,646.39 | 2,092.48 | 3,327.27 | 3,235.83 | 6,931.35 |
| 4. Other Income | 522.61 | 750.57 | 0.01 | 1,273.18 | 775.93 | 976.79 |
| 5. Profit/(Loss) from ordinary activities before Finance Cost and Exceptional Items (3+4) | 2,203.49 | 2,396.96 | 2,092.49 | 4,600.45 | 4,011.76 | 7,908.14 |
| 6. Finance Cost | 2,067.57 | 2,378.46 | 1,893.26 | 4,446.03 | 3,439.39 | 6,702.47 |
| 7. Profit/(Loss) from ordinary activities after Finance Cost but before Exceptional Items (5-6) | 135.92 | 18.50 | 199.23 | 154.42 | 572.37 | 1,205.67 |
| 8. Exceptional Items | | | | | | |
| 9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8) | 135.92 | 18.50 | 199.23 | 154.42 | 572.37 | 1,205.67 |
| 10. Tax expense | (10.29) | (125.95) | 100.28 | (136.24) | (710.19) | (770.56) |
| 11. Net Profit / (Loss) from Ordinary Activities after tax (9-10) | 146.21 | 144.45 | 98.95 | 290.66 | 1,282.56 | 1,976.23 |
| 12. Extraordinary Item (Net of tax expenses) | | | | | | |
| 13. Net Profit(+)/ Loss(-) for the period/year (11-12) | 146.21 | 144.45 | 98.95 | 290.66 | 1,282.56 | 1,976.23 |
| 14. Paid-up equity share capital @ Rs. 10 Each | 2,488.28 | 2,488.28 | 2,488.28 | 2,488.28 | 2,488.28 | 2,488.28 |
| 15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year | | | | | | 34,920.20 |
| 16. i. Earnings Per Share (before extraordinary items) (of Rs. 10 each) (not annualised): | | | | | | |
| a) Basic | 0.59 | 0.58 | 0.40 | 1.17 | 5.15 | 7.94 |
| b) Diluted | 0.58 | 0.43 | 0.29 | 1.16 | 3.79 | 5.86 |
| 16. ii. Earnings Per Share (after extraordinary items) (of Rs. 10 each) (not annualised): | | | | | | |
| a) Basic | 0.59 | 0.58 | 0.40 | 1.17 | 5.15 | 7.94 |
| b) Diluted | 0.58 | 0.43 | 0.29 | 1.16 | 3.79 | 5.86 |
| Part II | | | | | | |
| A. PARTICULARS OF SHAREHOLDING | | | | | | |
| 1. Public Shareholding | | | | | | |
| - No. of shares | 16,701,203 | 16,701,203 | 17,847,768 | 16,701,203 | 17,847,768 | 16,720,004 |
| - Percentage of shareholding | 67.12 | 67.12 | 71.73 | 67.12 | 71.73 | 67.20 |
| 2. Promoters and promoter group Shareholding | | | | | | |
| a) Pledged/Encumbered | | | | | | |
| - Number of shares | 6,022,681 | 6,022,681 | 2,361,861 | 6,022,681 | 2,361,861 | 6,022,681 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 73.61 | 73.61 | 33.57 | 73.61 | 33.57 | 73.78 |
| - Percentage of shares (as a % of the total share capital of the company) | 24.20 | 24.20 | 9.49 | 24.20 | 9.49 | 24.20 |
| b) Non-encumbered | | | | | | |
| - Number of Shares | 2,158,922 | 2,158,922 | 4,673,177 | 2,158,922 | 4,673,177 | 2,140,121 |
| - Percentage of shares (as a % of the total shareholding of promoter and promoter group) | 26.39 | 26.39 | 66.43 | 26.39 | 66.43 | 26.22 |
| - Percentage of shares (as a % of the total share capital of the company) | 8.68 | 8.68 | 18.78 | 8.68 | 18.78 | 8.60 |

| Particulars | 3 months ended 30/09/2015 |
|--|------------------------------|
| B. INVESTOR COMPLAINTS | |
| Pending at the beginning of the quarter | Nil |
| Received during the quarter | Nil |
| Disposed of during the quarter | Nil |
| Remaining unresolved at the end of the quarter | Nil |

- Note :
- The unaudited financial results were reviewed by the audit committee and approved by the Board of Directors at its meeting held on 05th November 2015. The statutory auditor of the Company have carried out Limited Review of the aforesaid result and the related report is being submitted to the concerned stock exchanges.
 - The Company has opted to publish standalone financial results for the quarter ended on 30th September 2015 and consolidated financial results will be made available on the website of the Stock Exchanges & Company.
 - The consolidated revenue from operation for the quarter ended 30th September 2015 is Rs. 33,644.50 lacs and consolidated net profit before tax is Rs. 408.27 Lacs and consolidated net profit after tax is Rs. 330.91 Lacs.
 - The Company has identified 'Technical Textile' as its only primary reportable segment in accordance with the requirements of Accounting Standard (AS) -17, Segment Reporting. Accordingly, no separate segment information has been provided.
 - Tax expenses for the six month ended on 30 th september 2015 is basically a deferred tax which is inclusive of MAT and MAT credit .
 - Figures have been regrouped/reclassified where ever considered necessary to correspond with the current year/period classification/disclosures.

Place : Pithampur
Date : 05.11.2015



For and on behalf of the Board

 CHAIRMAN / WHOLE TIME DIRECTOR

